Valley Transit District

ID Number: 1042 electronicvalley.org/vtd/ 41 Main Street

Executive Director: Ms. Joy Thompson Derby, CT 06418

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$914,797 \$356,193 **Service Consumption** Sources of Operating Funds Expended Materials and Supplies 79,285 Bridgeport-Stamford, CT-NY Annual Passenger Miles 458,707 Q Fare Revenues (27%) Purchased Transportation \$296,369 465 Square Miles Annual Unlinked Trips 129,030 Q Local Funds (0%) 70,515 Other Operating Expenses Population 888.890 Average Weekday Unlinked Trips 510 State Funds (72%) 791,267 **Total Operating Expenses** Population Ranking out of 465 UZAs 42 \$1,064,597 Average Saturday Unlinked Trips 50 Federal Assistance (0%) 4,476 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (1%) 8.538 Reconciling Cash Expenditures \$36,053 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1.100.650 Square Miles 58 Annual Vehicle Revenue Miles 264,300 Sources of Capital Funds Expended Population 83 Annual Vehicle Revenue Hours 26,624 Local funds \$0 Vehicles Operated in Maximum Service 17 State Funds (0%) 0 Vehicles Available for Maximum Service 19

Federal Assistance

Total

\$723,349

Total Capital Funds Expended

Other Funds

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	0	\$723,349	\$0	\$0	\$0	

Base Period Requirement



(100%)

(0%)

723,349

\$723,349

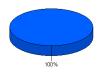
Fived Cuideway Vahialas Available

Sources of Operating Funds Expended

0

Sources of Capital Funds Expended

(203) 735-6824



Vahialas Onesated

Modal Characteristics

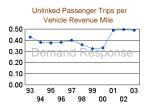
			uses of	Annuai				rixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$1,064,597	\$356,193	\$723,349	458,707 Q	264,300	129,030 Q	26,624	N/A	19	3.6	17	N/A	12%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense** Unlinked Passenger Trips **Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response \$2.32 Q \$8.25 Q 0.49 Q 4.85 Q







12/10/2004

Data Source: 2003 National Transit Database 1 Excludes data for purchased transportation reported separately